

On Monday, October 29, 2007, the Budget Committee met at the Upper Pottsgrove Township Administrative Offices, 1409 Farmington Avenue, with Commissioners DeLena, Dolan, Noll and Taylor in attendance. Also present were Township Manager Jack P. Layne, Public Works Director Frank Quinter, Engineer Chris Hannum, Township Secretary Cynthia Saylor and Financial Consultant Matthew Dallas. Commissioner Taylor called the meeting to order at 7:02 P.M. There were 8 people present in the audience. Commissioner Iatesta was unable to attend the meeting.

**FIRE FUND** - The Budget Committee reviewed the proposed operating revenues and expenses for 2008. Commissioner Noll reported the Fire Committee recommended creating a capital reserve line item for future purchases.

**DIANA UPDEGROVE - 1404 Farmington Avenue** - Questioned the amount collected during the recent boot drive. Commissioner Noll stated the amount will be reflected in the Fire Company's monthly report.

**STATE FUND** - Public Works Director, Frank Quinter provided an overview of the proposed State Fund revenues and expenditures for 2008.

**SEWER FUND** - The Budget Committee reviewed the proposed revenues and expenditures for the Sewer Fund and noted the operating expenses, including debt services, are significantly higher than the projected revenues for 2008. The members of the Board discussed various options in order to increase sewer revenues and suggested the possibility of increasing quarterly sewer rates. Commissioner Noll requested Mr. Layne to ask the Borough of Pottstown for a listing of delinquent sewer customers.

**BUDGET MEETING SCHEDULE** - Mr. Layne reported the Budget Committee would meet on Monday, November 12<sup>th</sup> at 7:30 P.M. and Monday, November 26<sup>th</sup> at 7:30 P.M.

**ADJOURNMENT** - There being no further business the meeting adjourned at 8:25 P.M.

Respectfully submitted,

Cynthia H. Saylor,  
Township Secretary