

Budget Committee Minutes**November 15, 2006**

On Wednesday, November 15, 2006, the Budget Committee met at the Upper Pottsgrove Township Administrative Offices, 1409 Farmington Avenue, with Commissioners DeLena, Dolan, Iatesta, Noll and Taylor in attendance. Also present were Township Manager Jack P. Layne and Township Secretary Cynthia Saylor. Mr. Taylor called the meeting to order at 7:30 P.M. There were three people present in the audience.

PROPOSED BUDGET - SEWER FUND - John Bealer, Chairman of the Township's Sewer Committee was present to discuss the proposed revenues and expenditures for the Sewer Fund budget for 2007. A projected increase in user fee revenues is anticipated once all the Farmington Avenue connections are made to the public sewer system. Township Manager, Jack Layne expressed his thanks and appreciation to Mr. Bealer for his input and support with regards to the preparation of the Sewer Fund budget.

PARK & RECREATION FUND - Sue Thompson, Park & Recreation Committee, was present and read a statement from Steven Ailes to address his concern regarding the maintenance of open space. Commissioner Iatesta stated he would discuss the matter with Mr. Ailes.

OPEN SPACE FUND - Mr. Layne reported the Township will create a new Open Space Fund in the upcoming year.

MISCELLANEOUS - The Commissioners briefly discussed a reimbursement to the General Fund from the Fire Fund for the IRS payment.

BUDGET MEETING - Mr. Layne reported the Board will hold a special meeting on Monday, November 27, 2006, at 7:00 P.M. to award the plumbing contract for central Farmington Avenue followed by a Budget Workshop.

ADJOURNMENT - There being no further business the meeting adjourned at 8:55 P.M.

Respectfully submitted,



Cynthia H. Saylor,
Township Secretary

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